

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.	FY 2005 BUDGETED as of 4/26/05	FY 2006 GOVERNOR RECOMMENDED	Difference Gov Rec to FY 2005 Budgeted	FY 2006 HOUSE PASSED	Difference House Passed to FY 2006 Gov Rec	FY 2006 F&T-G COMMITTEE REPORTED	Difference F&T-G Reported to House Passed	Difference F&T-G Reported to FY 2005 Budgeted
LEGISLATIVE:								
EXAMINERS OF PUBLIC ACCTS	10,466,948	10,466,948		9,966,948	(500,000)	9,966,948		(500,000)
LAW INSTITUTE, ALABAMA	358,584	358,584		440,000	81,416	440,000		81,416
LEGISLATIVE COUNCIL (1)	1,026,702	759,318	(267,384)	759,318		759,318		(267,384)
LEGISLATIVE FISCAL OFFICE (13)	1,766,076	1,766,076		1,766,076		1,766,076		
LEGISLATIVE REFERENCE SERVICE (2)	2,365,943	2,229,197	(136,746)	2,229,197		2,229,197		(136,746)
LEGISLATURE (3)	26,406,925	21,878,586	(4,528,339)	21,337,878	(540,708)	21,337,878		(5,069,047)
House Gov't Finance & Appropriations (min) (30)	57,195		(57,195)	57,195	57,195	57,195		
House Education Finance & Appropriations (min) (30)	57,195		(57,195)	57,195	57,195	57,195		
House Pro Tempore (min) (30)	57,195		(57,195)	57,195	57,195	57,195		
House Rules (min)	57,195		(57,195)	57,195	57,195	57,195		
House Majority Leader (min)	57,195		(57,195)	57,195	57,195	57,195		
House Minority Leader (min)	28,598		(28,598)	28,598	28,598	28,598		
House Judiciary (min)	57,195		(57,195)	57,195	57,195	57,195		
Permanent Municipal Govt Committee	5,338		(5,338)	5,338	5,338	5,338		
Reapportionment Committee (min)	76,260		(76,260)	76,260	76,260	76,260		
Office of Clerk of House (min)	849,505		(849,505)	808,797	808,797	808,797		(40,708)
OFFICE OF SPEAKER OF THE HOUSE	669,331	691,251	21,920	691,251		691,251		21,920
OFFICE OF SENATE PRESIDENT PRO TEM (5)	1,774,685	1,774,685		1,733,977	(40,708)	1,950,522	216,545	175,837
Senate Pro Tempore (min) (30)	323,724		(323,724)	323,724	323,724	323,724		
Senate F&T-E (min) (30)	57,195		(57,195)	57,195	57,195	57,195		
Senate F&T-E (Deputy Chair) (min)	7,626		(7,626)	7,626	7,626	7,626		
Senate F&T-G (min) (30)	57,195		(57,195)	57,195	57,195	57,195		
Senate F&T-G (Deputy Chair) (min)	38,130		(38,130)	38,130	38,130	38,130		
Senate Rules (min)	57,195		(57,195)	57,195	57,195	57,195		
Senate Rules (Deputy Chair) (min)	7,626		(7,626)	7,626	7,626	7,626		
Senate Majority Leader (min)	57,195		(57,195)	57,195	57,195	57,195		
Senate Minority Leader (min)	28,598		(28,598)	28,598	28,598	28,598		
Office of Dean of the Senate	28,598		(28,598)	28,598	28,598	28,598		
Senate Judiciary (Deputy Chair) (min)	7,626		(7,626)	7,626	7,626	7,626		
Senate Judiciary (min)	57,195		(57,195)	57,195	57,195	57,195		
Senate Fiscal Responsibility (min)	19,065		(19,065)	19,065	19,065	19,065		
Senate EE&T (min)	7,626		(7,626)	7,626	7,626	7,626		
For reimbursement for reasonable expenses per Senate office up to \$3,813 \$10,000 for FY 06 beginning in F&T Sub (4)	133,455		(133,455)	133,455	133,455	350,000	216,545	216,545
TOTAL LEGISLATIVE SGF :	44,835,194	39,924,645	(4,910,549)	38,924,645	(1,000,000)	39,141,190	216,545	(5,694,004)
JUDICIAL:								
COURT OF CIVIL APPEALS (15)	3,327,437	3,327,437		3,327,437		3,327,437		
COURT OF CRIMINAL APPEALS (14)	3,741,023	3,741,023		3,741,023		3,741,023		
JUDICIAL INQUIRY COMM. (16)	339,773	339,773		339,773		339,773		
PROBATE JUDGES RETIREMENT FUND	1,626,000	1,653,000	27,000	1,653,000		1,653,000		27,000

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SUPREME COURT ⁽¹⁷⁾	7,904,694	7,904,694		7,904,694		7,904,694		
for pro bono services in civil cases as required by Sec 12-10A-4	200,000	200,000		200,000		200,000		
SUPREME COURT LIBRARY ⁽¹⁸⁾	1,337,911	1,337,911		1,337,911		1,337,911		
UNIFIED JUDICIAL SYSTEM ⁽⁶⁾	131,836,143	130,626,299	(1,209,844)	120,626,299	(10,000,000)	130,626,299	10,000,000	(1,209,844)
Alabama Sentencing Commission	459,423	469,669	10,246	433,714	(35,955)	433,714		(25,709)
TOTAL JUDICIAL SGF:	150,112,981	148,930,137	(1,182,844)	138,930,137	(10,000,000)	148,930,137	10,000,000	(1,182,844)
EXECUTIVE:								
ADJUSTMENT, BOARD OF	732,024	732,024		732,024		732,024		
AGRICULTURAL CENTER BOARD	606,499	606,499		606,499		606,499		
AGRICULTURE & INDUSTRIES, DEPARTMENT OF	9,444,757	9,904,757	460,000	10,104,757	200,000	10,734,757	630,000	1,290,000
Fire ant eradication/research-AU	120,000	120,000		120,000		200,000	80,000	80,000
Meat Inspections (minimum)				200,000	200,000	200,000		200,000
Farm & Ranch Lands Protection Program						550,000	550,000	550,000
ALABAMA TRUST FUND BOARD	17,478	17,478		17,478		17,478		
ARCHIVES AND HISTORY ⁽¹⁹⁾	2,473,623	2,473,623		1,473,623	(1,000,000)	1,669,126	195,503	(804,497)
Wallace Collection						195,503	195,503	195,503
ATTORNEY GENERAL, OFFICE OF	9,721,599	9,721,599		9,721,599		9,771,599	50,000	50,000
Family Protection Unit						50,000	50,000	50,000
AUDITOR, STATE	734,350	734,350		734,350		734,350		
BUILDING COMMISSION	155,497	155,497		155,497		155,497		
CHILDREN'S AFFAIRS, DEPT OF	350,000	350,000			(350,000)			(350,000)
CHOCOLOCCO CREEK WATERSHED	18,397	18,397		18,397		18,397		
CHOCTAWHATCHEE PEA & YELLOW RIVER CON.	261,458	261,458		261,458		261,458		
CORRECTIONS, DEPARTMENT OF ⁽⁷⁾	277,993,075	304,783,692	26,790,617	307,008,692	2,225,000	300,100,000	(6,908,692)	22,106,925
JF Ingram- capital outlay & equipment	15,000		(15,000)	15,000	15,000	15,000		
Community Corrections (minimum)	2,975,000	2,975,000		5,200,000	2,225,000	5,200,000		2,225,000
Hepatitis B and/or Hepatitis A and B vaccination						100,000	100,000	100,000
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	1,954,086	1,954,086		1,954,086		1,954,086		
DEVELOPMENT OFFICE, ALABAMA	3,568,307	3,568,307		3,568,307		3,568,307		

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DISTRICT ATTORNEYS (8)	26,126,220	26,441,525	315,305	26,441,525		27,716,525	1,275,000	1,590,305
1st Circuit	212,190	212,190		212,190		212,190		
2nd Circuit	212,442	212,442		212,442		212,442		
3rd Circuit	303,570	303,570		303,570		378,570	75,000	75,000
4th Circuit	560,917	560,917		560,917		635,917	75,000	75,000
5th Circuit	522,532	522,532		522,532		522,532		
6th Circuit	576,276	576,276		576,276		576,276		
7th Circuit	434,739	434,739		434,739		434,739		
8th Circuit	289,422	289,422		289,422		289,422		
9th Circuit	265,136	265,136		265,136		340,136	75,000	75,000
10th Circuit	866,752	866,752		866,752		866,752		
11th Circuit	229,590	229,590		229,590		304,590	75,000	75,000
12th Circuit	459,105	459,105		459,105		459,105		
13th Circuit	615,908	615,908		615,908		615,908		
14th Circuit	284,892	284,892		284,892		284,892		
15th Circuit	676,218	676,218		676,218		751,218	75,000	75,000
16th Circuit	365,696	365,696		365,696		440,696	75,000	75,000
17th Circuit	226,088	226,088		226,088		226,088		
18th Circuit	542,739	542,739		542,739		542,739		
19th Circuit	375,228	375,228		375,228		375,228		
20th Circuit	398,832	398,832		398,832		398,832		
21st Circuit	266,091	266,091		266,091		266,091		
22nd Circuit	282,667	282,667		282,667		357,667	75,000	75,000
23rd Circuit	600,030	600,030		600,030		600,030		
24th Circuit	231,176	231,176		231,176		306,176	75,000	75,000
25th Circuit	247,079	247,079		247,079		322,079	75,000	75,000
26th Circuit	363,284	363,284		363,284		363,284		
27th Circuit	315,977	315,977		315,977		390,977	75,000	75,000
28th Circuit	415,104	415,104		415,104		490,104	75,000	75,000
29th Circuit	403,210	403,210		403,210		403,210		
30th Circuit	315,141	315,141		315,141		315,141		
31st Circuit	208,057	208,057		208,057		283,057	75,000	75,000
32nd Circuit	288,102	288,102		288,102		288,102		
33rd Circuit	228,258	228,258		228,258		228,258		
34th Circuit	169,045	169,045		169,045		244,045	75,000	75,000
35th Circuit	243,836	243,836		243,836		318,836	75,000	75,000
36th Circuit	159,222	159,222		159,222		159,222		
37th Circuit	315,172	315,172		315,172		390,172	75,000	75,000
38th Circuit	257,515	257,515		257,515		332,515	75,000	75,000
39th Circuit	220,075	220,075		220,075		220,075		
40th Circuit	172,695	172,695		172,695		172,695		
41st Circuit	188,067	188,067		188,067		263,067	75,000	75,000
Bessemer Cut-Off	208,720	208,720		208,720		208,720		
Travel Expenses of DA's	48,998	48,128	(870)	48,128		48,128		(870)
Salaries of DA's	6,527,847	6,549,777	21,930	6,549,777		6,549,777		21,930
Salaries of Supernum DA's (8)	5,032,580	5,326,825	294,245	5,326,825		5,326,825		294,245

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ECON. & COMM. AFFAIRS, DEPT. OF ⁽²¹⁾	12,282,774	11,282,774	(1,000,000)	11,282,774		11,382,774	100,000	(900,000)
Regional Planning Commissions (min)	820,000	820,000		820,000		820,000		
Grants to 24 [FY 05] 22 [FY 06] community action agencies (min)	800,000	800,000		800,000		800,000		
Gov Task Force on Military Affairs	300,000	300,000		300,000		300,000		
Coosa-AI River Improvement Assoc						100,000	100,000	100,000
EMERGENCY MANAGEMENT AGENCY	884,435	884,435		1,009,435	125,000	1,129,435	120,000	245,000
Civil Air Patrol				125,000	125,000	125,000		125,000
Early Warning Sirens						120,000	120,000	120,000
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ⁽²⁰⁾	4,518,131	4,518,131		4,518,131		4,963,131	445,000	445,000
Concentrated Animal Feeding Operations	350,000		(350,000)	350,000	350,000	350,000		
ETHICS COMMISSION	914,846	1,016,446	101,600	1,016,446		1,016,446		101,600
FARMER'S MARKET AUTHORITY	555,151	555,151		555,151		555,151		
FINANCE, DEPT OF	8,089,598	8,049,306	(40,292)	8,049,306		8,049,306		(40,292)
Capitol Complex Revolving Fund	1,097,780		(1,097,780)					(1,097,780)
FINANCE-TELEPHONE REVOLVING FUND	1,000,000	1,000,000		1,000,000		1,000,000		
FORENSIC SCIENCES	9,705,321	10,648,321	943,000	10,648,321		10,648,321		943,000
FORESTRY COMMISSION	10,115,811	10,115,811		10,115,811		10,423,872	308,061	308,061
for rural & community fire protection	1,891,939	1,891,939		1,891,939		2,000,000	108,061	108,061
GEOLOGICAL SURVEY	1,763,664	1,763,664		1,763,664		1,763,664		
GOVERNOR'S CONTINGENCY FUND	250,000	250,000		250,000		250,000		
GOVERNOR'S MANSION	305,241	305,241		305,241		305,241		
GOVERNOR'S OFFICE	2,151,529	2,151,529		2,151,529		2,151,529		
GOVERNOR'S OFFICE ON DISABILITY	158,164	158,164		158,164		158,164		
GOV OFFICE ON FAITH BASED & COMMUNITY INITIATIVES (Office of Nat'l & Community Service in FY 05)	67,863	67,863		67,863		67,863		
HEALTH, DEPARTMENT OF PUBLIC ⁽²⁹⁾	65,968,331	35,795,413	(30,172,918)	63,201,925	27,406,512	63,301,925	100,000	(2,666,406)
CHIP	18,692,183		(18,692,183)	18,700,000	18,700,000	18,700,000		7,817
Minimum of amount appropriated to support local health department services to be used to provide minimum staff in the counties	3,741,750	3,741,750		3,741,750		3,741,750		
Frozen meals in the Medicaid Waiver program	600,000		(600,000)	600,000	600,000	600,000		
AI Drug Assistance Program (minimum to be expended) ⁽²⁹⁾	2,000,000		(2,000,000)	3,500,000	3,500,000	3,500,000		1,500,000
For elderly protection	415,750	415,750		415,750		415,750		
Hepatitis B vaccine for children						100,000	100,000	100,000
HEALTH PLANNING AGENCY, STATE	271,928	271,928		271,928		271,928		
HISTORIC CHATTAHOOCHEE COMMISSION						25,000	25,000	25,000

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HISTORICAL COMMISSION, ALABAMA	2,787,276	2,787,276		2,787,276		2,787,276		
Historical Commission	2,062,584	2,062,584		2,062,584		2,062,584		
Governor's Mansion & State Capitol	724,692	724,692		724,692		724,692		
HOLOCAUST COMMISSION, ALABAMA						10,000	10,000	10,000
HOMELAND SECURITY, OFFICE OF	350,000	350,000			(350,000)	250,000	250,000	(100,000)
HUMAN RESOURCES	91,911,833	85,111,833	(6,800,000)	90,911,833	5,800,000	90,911,833		(1,000,000)
INDIAN AFFAIRS	150,904	150,904		150,904		150,904		
INDUSTRIAL RELATIONS, DEPT. OF	499,545	499,545		499,545		499,545		
LABOR, DEPARTMENT OF	314,658	314,658		314,658		314,658		
Lt GOVERNOR, OFFICE OF ⁽⁹⁾	1,045,686	678,253	(367,433)	678,253		678,253		(367,433)
MEDICAID AGENCY, AL	364,440,334	429,440,334	65,000,000	429,440,334		429,440,334		65,000,000
MENTAL HEALTH, DEPARTMENT	111,981,440	94,537,432	(17,444,008)	110,730,503	16,193,071	110,730,503		(1,250,937)
MILITARY DEPARTMENT ⁽²⁸⁾	3,844,072	3,644,072	(200,000)	3,644,072		3,644,072		(200,000)
OIL & GAS BOARD ⁽²⁷⁾	2,212,127	2,412,127	200,000	2,412,127		2,412,127		200,000
PARDONS & PAROLES, BOARD OF	24,342,534	29,616,962	5,274,428	29,616,962		29,616,962		5,274,428
PENNY TRUST FUND	300,000	300,000		300,000		300,000		
PROSECUTION SERVICES, OFFICE OF	331,824	331,824		331,824		331,824		
PUBLIC SAFETY, DEPARTMENT	57,346,331	65,877,185	8,530,854	47,737,915	(18,139,270)	37,737,915	(10,000,000)	(19,608,416)
REHABILITATION SERVICES DEPARTMENT	1,839,557		(1,839,557)	987,658	987,658	987,658		(851,899)
REVENUE DEPARTMENT	363,690	363,690		363,690		363,690		
SECRETARY OF STATE	1,593,663	1,593,683	20	1,593,683		1,593,683		20
Help America Vote Fund	493,000		(493,000)					(493,000)
SENIOR SERVICES, DEPARTMENT OF	11,828,377	13,293,777	1,465,400	13,893,777	600,000	15,295,777	1,402,000	3,467,400
Medicaid Waiver	6,094,479	7,411,879	1,317,400	7,411,879		8,011,879	600,000	1,917,400
RSVP	100,000		(100,000)			300,000	300,000	200,000
Senior Rx	1,350,000	1,498,000	148,000	1,498,000		2,000,000	502,000	650,000
SOIL & WATER CONSERVATION COMMITTEE STATE	1,578,544	1,778,544	200,000	1,778,544		1,978,544	200,000	400,000
Minimum to each of 67 districts	5,000	5,000		5,000		5,000		
R C & D Program	587,500	587,500		587,500		787,500	200,000	200,000
SURFACE MINING COMMISSION	437,729	437,729		437,729		537,729	100,000	100,000
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY		100,000	100,000	100,000		100,000		100,000
TREASURER, STATE	2,458,836	2,458,836		2,458,836		2,458,836		
UNIFORM COMMISSION ON STATE LAWS						34,134	34,134	34,134

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VETERANS AFFAIRS, DEPARTMENT OF	2,742,854	2,742,854		2,742,854		2,742,854		
WOMEN'S COMMISSION, ALABAMA	14,865	14,865		14,865		14,865		
YOUTH SERVICES, DEPARTMENT OF	16,540,233	10,519,344	(6,020,889)	16,254,316	5,734,972	16,254,316		(285,917)
Boot camps	4,271,836	4,271,836		4,271,836		4,271,836		
TOTAL EXECUTIVE SGF:	1,154,417,069	1,199,913,196	45,496,127	1,239,346,139	39,432,943	1,227,682,145	(11,663,994)	73,265,076
OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF								
ARREST OF ABSCONDING FELONS	58,334	58,334		58,334		58,334		
AUTOMATIC APPEAL EXPENSE	79	79		79		79		
COURT COSTS NOT OTHERWISE PROVIDED FOR	4,299,850	4,211,588	(88,262)	4,211,588		4,211,588		(88,262)
COURT COSTS - ACT 558, 1957	193	193		193		193		
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	355,455		355,455		355,455		
ELECTION EXPENSES	6,570,150	6,570,150		6,570,150		6,570,150		
EMERGENCY FUND, DEPARTMENTAL ⁽¹⁰⁾	7,390,623	10,000,000	2,609,377	10,000,000		8,000,000	(2,000,000)	609,377
FAIR TRIAL TAX TRANSFER ⁽²²⁾	28,960,789	18,960,789	(10,000,000)	18,960,789		18,960,789		(10,000,000)
FEEDING OF PRISONERS ⁽²⁶⁾	7,012,000	7,012,000		7,012,000		7,012,000		
DEPARTMENT OF FINANCE - CMIA	500,000	500,000		500,000		500,000		
FINANCE- FEMA ⁽²³⁾	20,811,581	19,000,000	(1,811,581)	19,000,000		19,000,000		(1,811,581)
FREDDIE LEE GAINES	100,000	100,000		100,000		100,000		
GOV CONFERENCE, NATIONAL	192,469	192,469		192,469		192,469		
GOVERNOR'S COUNCILLOR		18,000	18,000	18,000			(18,000)	
GOV PROCLAMATION EXPENSES ⁽²⁴⁾	700,000	500,000	(200,000)	500,000		500,000		(200,000)
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400		14,400		14,400		
LAW ENFORCEMENT FUND ⁽²⁵⁾	80,000	80,000		80,000		80,000		
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930		1,930		1,930		
MILITARY- EMERG ACTIVE DUTY	482,500	482,500		482,500		482,500		
PRINTING OF CODE SUPPLEMENTS-L.R.S. ⁽¹¹⁾	179,175	146,802	(32,373)	146,802		146,802		(32,373)
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071		117,071		117,071		
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867		427,867		427,867		
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN						1,000,000	1,000,000	1,000,000
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000		200,000		200,000		
REGISTRATION OF VOTERS	2,702,000	2,702,000		2,702,000		2,702,000		
REMOVAL OF PRISONERS	747,856	747,856		747,856		747,856		
TOTAL OTHER GENERAL FUND:	81,904,322	72,399,483	(9,504,839)	72,399,483		71,381,483	(1,018,000)	(10,522,839)
BONDED INDEBTEDNESS	40,426,090		(40,426,090)					(40,426,090)
Reserve (included in BONDED INDEBTEDNESS total above)	15,609,291		(15,609,291)					(15,609,291)
SEIB (health insurance increase for agencies)				4,770,000	4,770,000	4,770,000		4,770,000
ERS (retirement increase for agencies)				5,500,000	5,500,000	5,500,000		5,500,000
27th pay period/ 4% pay raise for FY 06 beginning in F&T-G Sub				21,500,000	21,500,000	21,500,000		21,500,000
Finance Dept. for payroll conversion (max amt)						1,500,000	1,500,000	1,500,000
SUB-TOTAL GENERAL FUND	1,471,695,656	1,461,167,461	(10,528,195)	1,521,370,404	60,202,943	1,518,904,955	(2,465,449)	47,209,299

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.								
	FY 2005 BUDGETED as of 4/26/05	FY 2006 GOVERNOR RECOMMENDED	Difference Gov Rec to FY 2005 Budgeted	FY 2006 HOUSE PASSED	Difference House Passed to FY 2006 Gov Rec	FY 2006 F&T-G COMMITTEE REPORTED	Difference F&T-G Reported to House Passed	Difference F&T-G Reported to FY 2005 Budgeted
SEPARATE BILLS FOR NON-STATE AGENCIES								
CHILDREN'S ADVOCACY CENTERS	840,600		(840,600)	840,600	840,600	890,600	50,000	50,000
For Southeast Al Children Advocacy Center						50,000	50,000	50,000
COALITION AGAINST DOMESTIC VIOLENCE	503,583		(503,583)	503,583	503,583	503,583		
TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES (SGF):	1,344,183		(1,344,183)	1,344,183	1,344,183	1,394,183	50,000	50,000
TOTAL STATE GENERAL FUND (12)	1,473,039,839	1,461,167,461	(11,872,378)	1,522,714,587	61,547,126	1,520,299,138	(2,415,449)	47,259,299
Additional expenditures from SGF (see Footnote No. 12)	5,622,913	2,794,000	(2,828,913)	2,794,000		2,794,000		(2,828,913)
GRAND TOTAL SGF	1,478,662,752	1,463,961,461	(14,701,291)	1,525,508,587	61,547,126	1,523,093,138	(2,415,449)	44,430,386

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.	FY 2005 BUDGETED as of 4/26/05	FY 2006 GOVERNOR RECOMMENDED	Difference Gov Rec to FY 2005 Budgeted	FY 2006 HOUSE PASSED	Difference House Passed to FY 2006 Gov Rec	FY 2006 F&T-G COMMITTEE REPORTED	Difference F&T-G Reported to House Passed	Difference F&T-G Reported to FY 2005 Budgeted
SGF CONDITIONAL APPROPRIATIONS :								
ACADEMY OF HONOR	1,146		(1,146)					(1,146)
AGRICULTURE & CONSERVATION DEVELOPMENT COMM	607,493		(607,493)					(607,493)
AGRICULTURE & INDUSTRIES EXHIBIT COMMISSION	8,456		(8,456)					(8,456)
AGRICULTURE MUSEUM BOARD	33,322		(33,322)			33,322	33,322	
CAHABA ADVISORY COMMISSION	88,089		(88,089)			88,089	88,089	
CAHABA TRACE COMMISSION						5,000	5,000	5,000
CHILD ABUSE & NEGLECT PREVENTION BOARD						200,000	200,000	200,000
CHILDREN'S AFFAIRS, DEPT OF						250,000	250,000	250,000
CORRECTIONS, DEPT. OF (FY 05 released)	20,000,000	20,000,000			(20,000,000)	20,000,000	20,000,000	
AL ST PORT AUTHORITY	3,500,000	3,500,000		3,500,000		3,500,000		
ECONOMIC & COMMUNITY AFFAIRS, DEPARTMENT OF (for legal fees in interstate water dispute) (FY 05 released)	1,000,000	1,500,000	500,000	1,500,000		1,000,000	(500,000)	
ELK RIVER DEVELOPMENT COMMISSION	4,825		(4,825)					(4,825)
FEMA	3,142,739		(3,142,739)					(3,142,739)
FORENSICS, DEPT OF						5,000,000	5,000,000	5,000,000
FOREST FIRE FUND, EMERGENCY	180,000	180,000		180,000		180,000		
GORGAS MEMORIAL BOARD	5,553		(5,553)					(5,553)
GOVERNOR'S COUNCILLOR						18,000	18,000	18,000
HISTORIC BLAKELEY	94,050		(94,050)			94,050	94,050	
HISTORIC CHATTAHOOCHEE COMMISSION	40,574		(40,574)			40,574	40,574	
HISTORIC IRONWORKS (Tannehill)	50,000		(50,000)			50,000	50,000	
HISTORICAL COMMISSION- Donnell House						20,000	20,000	20,000
HUMAN RESOURCES DEPARTMENT		5,000,000	5,000,000		(5,000,000)	13,200,000	13,200,000	13,200,000
INDIAN AFFAIRS COMMISSION	49,096		(49,096)					(49,096)
MEDICAID	20,000,000	20,000,000			(20,000,000)	20,000,000	20,000,000	
MEN'S HALL FAME	4,704		(4,704)					(4,704)
MENTAL HEALTH, DEPARTMENT		6,500,000	6,500,000		(6,500,000)	6,500,000	6,500,000	6,500,000
MOTOR SPORTS HALL OF FAME	36,081		(36,081)					(36,081)
MUSIC HALL OF FAME	81,279		(81,279)			81,279	81,279	
OIL & GAS BOARD (released)	400,000		(400,000)					(400,000)
PUBLIC HEALTH DEPARTMENT		2,500,000	2,500,000		(2,500,000)	2,500,000	2,500,000	2,500,000
SENIOR CITIZENS HALL OF FAME	3,836		(3,836)					(3,836)
SPORTS HALL OF FAME	68,750		(68,750)					(68,750)
ST STEPHENS HISTORICAL	60,313		(60,313)			60,313	60,313	
UNIFIED JUDICIAL SYSTEM	10,000,000		(10,000,000)					(10,000,000)
WOMEN'S HALL OF FAME	3,160		(3,160)					(3,160)
STATE EMPLOYEES' PAY RAISE						10,000,000	10,000,000	10,000,000
TOTAL SGF CONDITIONAL APPROPRIATIONS	59,463,466	59,180,000	(283,466)	5,180,000	(54,000,000)	82,820,627	77,640,627	23,357,161

FOOTNOTES:

- (1) FY 05 includes \$267,384 of reverted FY 04 \$ reappropriated for 2005 SLC meeting. Beginning with GFA Sub FY 05 unexpended GF \$ is reappropriated for FY 2006 for National Speakers Conference at Point Clear in CY 06.
- (2) FY 05 includes \$242,898 of FY 04 reverted \$ reappropriated for FY 05. Beginning with GFA Sub FY 05 unexpended GF \$ is reappropriated for FY 2006.
- (3) FY 05 includes \$5,703,631 of FY 04 reverted \$ reappropriated for FY 05 (not included in detail below) and excludes \$133,455 appropriated in FY 05 for Office of Secretary of Senate transferred to Office of Senate Pro Tem- see footnote (4). Beginning with GFA Sub FY 05 unexpended GF \$ is reappropriated for FY 2006. Of the reappropriated amount \$20,000 is to be for the National Legislative Services and Security Association to be held in Alabama in 2007.
- (4) Transferred from Legislature- Office of Secretary of Senate in FY 05.
- (5) FY 05 includes \$198,924 of FY 04 reverted \$ reappropriated for FY 05 (not distributed in detail below) and \$133,455 transferred from Legislature- Office of Secretary of Senate (see footnote (4)). Beginning with GFA Sub FY 05 unexpended GF \$ is reappropriated for FY 2006.
- (6) For FY 05 \$13,340,250 is conditioned on enactment of HB 308 (which was enacted) and at least \$2,800,000 is "to be made available to be expended" for jury trials upon enactment of HB 308. For FY 06 beginning in GF&A Committee Sub "at least \$2,800,000 shall be available for jury trial expenses."
- (7) FY 05 includes \$20 million conditional released (although as of 4/26 only \$14 million had been released) and \$500,000 supplemental per Act 05-68.
- (8) FY 05 includes \$717,580 more than original appropriation for Supernumerary D.A.s.
- (9) FY 05 includes \$354,605 of reverted FY 04 \$ reappropriated for FY 05.
- (10) FY 05 includes \$1,390,623 of reverted FY 04 \$ reappropriated for FY 05. Beginning with GFA Sub FY 05 unexpended GF \$ is reappropriated for FY 2006.
- (11) FY 05 includes \$32,373 of FY 04 reverted \$ reappropriated.
- (12) FY 05 totals exclude \$2,492,913 transfer to ETF for Veteran's Affairs, \$214,000 Finance Department Receipts, \$80,000 to Governor's Contingency Fund from Revenue Sharing Interest, \$2,500,000 for Senior Services Medicaid Waiver, \$100,000 for Forensic Sciences per court order, \$150,000 to Public Health per court order, \$86,000 to DPS/ABI for Cost of Evidence Fund for total of \$5,622,913 excluded. FY 06 totals exclude \$214,000 Finance Dept. receipts, \$80,000 Governor's Contingency Fund from Revenue Sharing interest, and \$2,500,000 for Senior Services Medicaid Waiver for total of \$2,794,000 excluded.
- (13) FY 05 includes \$185,265 of reverted FY 04 \$ reappropriated for FY 05.
- (14) For FY 05 \$367,650 is conditioned upon enactment of HB 308 (which was enacted).
- (15) For FY 05 \$324,900 is conditioned upon enactment of HB 308 (which was enacted).
- (16) For FY 05 \$34,500 is conditioned upon enactment of HB 308 (which was enacted).
- (17) For FY 05 \$796,800 is conditioned upon enactment of HB 308 (which was enacted).
- (18) For FY 05 \$135,900 is conditioned upon enactment of HB 308 (which was enacted).
- (19) For FY 05 \$3,000,000 is conditionally appropriated from the Alabama Capital Improvement Trust Fund to the Building Renovation Finance Authority for the Archives Building. This conditional has been released.

(20) For FY 05 \$445,000 from the Environmental Education Fund must be expended through Legacy, Inc., and \$445,000 is conditionally appropriated from the Environmental Education Fund to be expended through Legacy, Inc.

(21) FY 05 includes release of \$1 million conditional for legal fees and costs related to interstate water disputes.

(22) FY 05 includes \$3.8 million more than original estimated appropriation.

(23) FY 05 includes \$15,811,581 more than original estimated appropriation.

(24) FY 05 is \$200,000 more than original estimated appropriation.

(25) FY 05 is \$80,000 more than original estimated appropriation.

(26) FY 05 is \$250,000 more than original estimated appropriation.

(27) FY 05 includes \$400,000 conditional released.

(28) FY 05 includes \$200,000 more than original appropriation for state active duty.

(29) FY 05 includes \$1 million supplemental for AIDS Drug Assistance Program per Act 05-68.

(30) Beginning with GFA Sub FY 05 unexpended GF \$ is reappropriated for FY 2006.